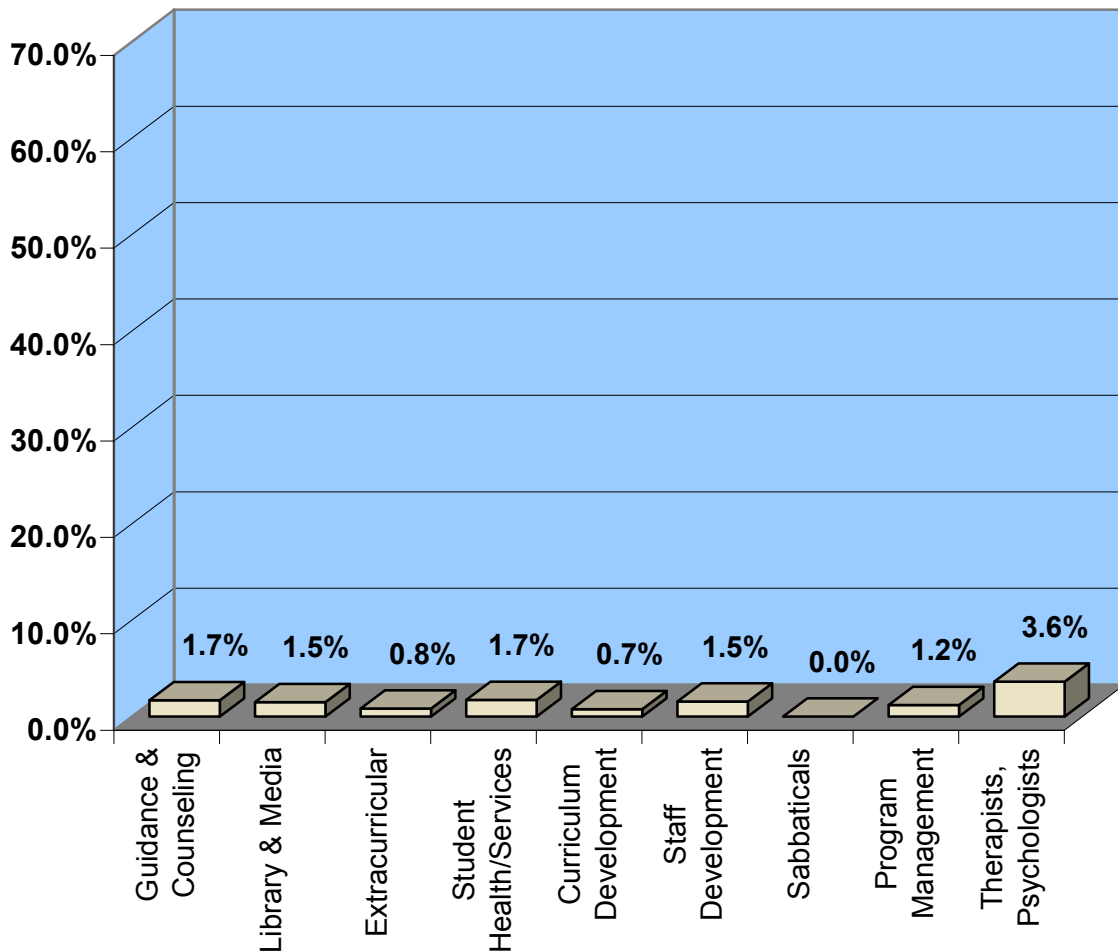


# Bristol Warren Regional School District

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,566	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$868,385	\$244	1.7%
Library & Media	\$772,779	\$217	1.5%
Extracurricular	\$426,370	\$120	0.8%
Student Health & Services	\$897,277	\$252	1.7%
Curriculum Development	\$384,969	\$108	0.7%
Staff Development & Support	\$800,329	\$224	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$617,957	\$173	1.2%
Therapists, Psychologists, et al	\$1,867,431	\$524	3.6%
Instructional Support Expenditures	\$6,635,498	\$1,861	12.8%
Total District Expenditures	\$51,754,792	\$14,513	100.0%